

Janice Spencer

RED DIAMOND

2023SC: No. subject to a CPP per 10,000 population <18

Owner: Roz Cordy

Polarity: Smaller is Better

Unit: Number per 10,000

CBP ✓ CYPP ✓

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			17.01			19.95			21.79			21.22
Target			19			19			19			19
Symbol			+			◆			◆			◆

Latest Comments:

Comment Author: Roz Cordy - Comment Subject: Head of Service Commentary

No number of children subject to a Child Protection has reduced slightly from the last quarter but is still above the target. The numbers are being closely monitored by both SMT and reference chairs and the children subject to a plan are deemed appropriate.

2042SC: LAC per 10,000 population aged under 18

Owner: Roz Cordy

Polarity: Smaller is Better

Unit: Number per 10,000

CBP ✓ CYPP ✓

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			37.47			37.54			40.29			42.22
Target			36			38			40			40
Symbol			◆			●			●			◆

Latest Comments:

Comment Author: Roz Cordy - Comment Subject: Head of Service Commentary

On the 31st March there were 591 children looked after which was above target. The decision for a child to be accommodated is made at senior management level to ensure that it is appropriate and all alternative options have been actioned and reviewed.

## Performance Report - Quarter 4 2012/13

NI060 Percentage core assessments for children's social care carried out < 35 working days

Owner: Sal Thirlway

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
<b>Actual</b>			81.72			78.05			79.97			82.65
<b>Target</b>			85			85			85			85
<b>Symbol</b>			◆			◆			◆			◆

### Latest Comments:

Comment Author: Sal Thirlway - Comment Subject: Head of Service Commentary

Whilst there has been a continued increase in performance, we are still below tolerance. However, it remains the case that we still perform better than our statistical neighbours (based on 2011-2012 data).

NI061 Timeliness and stability of adoption of looked after children

Owner: Tara Jones

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
<b>Actual</b>			66.67			81.3			70.37			81.08
<b>Target</b>			90			90			90			90
<b>Symbol</b>			◆			◆			◆			◆

### Latest Comments:

Comment Author: Tara Jones - Comment Subject: Head of Service Commentary

This has been a challenging year for performance in NI061, as a number of historical cases where children have had a disruption, has impacted upon the ability to meet the 12 month timescale. For example a child was placed for adoption and this placement disrupted. Delay was caused by the decision to place her with a sibling. This was a positive outcome in terms of keeping siblings together and the adoption order has now been granted. Another sibling group, whose adoptive placement disrupted, were eventually adopted by their foster carers. The foster carers needed to be reassessed as adopters which added delay to the process. A child with severe global delay was eventually adopted by a family after extensive in house and external family finding. A decision was made not to change his plan to permanent fostering and although some delay was inevitable, he is now thriving in his adoptive placement. Despite a slight reduction from last year's performance, the adoption scorecard still places Lincolnshire amongst the top performing authorities, with Lincolnshire's percentage of children who wait less than 21 months between entering care and moving in with their adoptive family at 72% compared with the England three year average of 56%.

## Performance Report - Quarter 4 2012/13

### NI062 Stability of placements of looked after children: number of moves

Owner: John Harris

Polarity: Smaller is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
<b>Actual</b>			1.92			4.21			5.86			8.12
<b>Target</b>			6.5			6.5			6.5			6.5
<b>Symbol</b>			+			+			+			◆

#### Latest Comments:

Comment Author: John Harris - Comment Subject: Head of Service Commentary

The target has not been met. There has been a sustained increase in the number of looked after children increasing in the year and this has made effecting good matches at the point of admission problematic. Despite comprehensive recruitment activity in the full year the number of foster carers has remained largely static as a result of retirements and conversions to other orders. As a result, this has led to some foster carers being used more frequently. There is concerted ambition for 2013/14 to grow the number of carers in line with this sustained increase in number of looked after children. At the same time the service has reviewed the 20 children who have moved into this cohort in the last quarter. There appear to be 2 groups of children who affect this indicator. Firstly those older children subject to care proceedings who are removed from parents only to disrupt a series of placements before being reunified. These account for 7 of this number. The other group are babies who are placed in foster carer with parents. 3 of this cohort were such placements where a court decision resulted in children moving from a foster placement to a Parent and Child placement prior to a plan for permanence or in one case, reunification. For these 10 children, the outcomes are positive and are primarily attributable to unsuitable fostering resources.

### NI063 Stability of placements of looked after children: length of placement

Owner: John Harris

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
<b>Actual</b>			71.59			70.79			69.83			69.41
<b>Target</b>			73			73			73			73
<b>Symbol</b>			●			◆			◆			◆

#### Latest Comments:





Comment Author: John Harris - Comment Subject: Head of Service Commentary

The performance has deteriorated marginally. It remains ahead of the performance of statutory neighbours. There remains an issue for foster carers in managing persistent and challenging behaviours. Young people also choose to end placements after several years of stability. A recent review of placements that have broken down indicate that the service needs to ensure that specialised training is made available to all permanent carers. Permanence also coincides with a reduction in the frequency of Social Work visits and the service is working together with Looked After childrens team to better ensure effective support and monitoring of these placements.

**GREEN PLUS**

**NI059P** Percentage of Initial assessments for children's social care carried out < 10 working days

Owner: Sal Thirlway Polarity: Bigger is Better Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
<b>Actual</b>			86.56			84.91			87.23			88.25
<b>Target</b>			85			85			85			85
<b>Symbol</b>												





**Latest Comments:**

Comment Author: Sal Thirlway - Comment Subject: Head of Service Commentary

Performance in the final quarter has improved again, and has placed activity as better than tolerance.

**NI065** Children becoming the subject of a Child Protection Plan for a second or subsequent time

Owner: Roz Cordy Polarity: Smaller is Better Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
<b>Actual</b>			22.97			14.59			14.43			12.35
<b>Target</b>			16			16			16			16
<b>Symbol</b>												

**Latest Comments:**

Comment Author: Roz Cordy - Comment Subject: Head of Service Commentary

This has continued to over perform which is positive as it evidences that a lower number of children are subject to a second or subsequent plan and therefore the previous interventions had been effective and sustained.

## Performance Report - Quarter 4 2012/13

### NI068 Percentage of referrals to children's social care going on to initial assessment

Owner: *Sal Thirlway*      Polarity: *Bigger is Better*      Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
<b>Actual</b>			78.45			87.18			87.87			91.22
<b>Target</b>			82			82			82			82
<b>Symbol</b>			◆			+			+			+

**Latest Comments:**

Comment Author: *Sal Thirlway* - Comment Subject: *Head of Service Commentary*

Referrals to Children's Services going on to initial assessments has improved further this quarter. Targeted and Universal services are still being utilised appropriately, reducing the number of referrals that are closed at referral.

### NI099 Children in care reaching level 4 in English at Key Stage 2

Owner: *Karen Bailey*      Polarity: *Bigger is Better*      Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
<b>Actual</b>					58							
<b>Target</b>					30							
<b>Symbol</b>					+							

**Latest Comments:**

Comment Author: *Karen Bailey* - Comment Subject: *Head of Service Commentary*

The percentage of looked after children reaching level 4 in English at Key stage 2 is 58%. This is 28% well above the target of 30%. This high achievement cannot be attributed to just one factor. Looked after children in Key Stage 2 will have LACES support through home tuition, targeted additional education resources into the foster home, access to JUMP and support in school through Pupil Premium - the combination of these has produced the high achievement at KS2.

## Performance Report - Quarter 4 2012/13

NI100 Looked after children reaching level 4 in mathematics at Key Stage 2

Owner: Karen Bailey

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
<b>Actual</b>					58							
<b>Target</b>					30							
<b>Symbol</b>					+							

**Latest Comments:**

Comment Author: Karen Bailey - Comment Subject: Head of Service Commentary

The percentage of looked after children reaching level 4 in Maths at Key Stage 2 is 58%. This is 28% well above the target of 30%. This high achievement cannot be attributed to just one factor. Looked after children in Key Stage 2 will have LACES support through home tuition, targeted additional education resources into the foster home, access to JUMP and support in school through Pupil Premium - the combination of these has produced the high achievement at KS2.

NI101 Looked after children achieving 5 A\*-C GCSEs (or equivalent) at KS 4 (with English and Maths)

Owner: Karen Bailey

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
<b>Actual</b>					24							
<b>Target</b>					12							
<b>Symbol</b>					+							

**Latest Comments:**

Comment Author: Karen Bailey - Comment Subject: Head of Service Commentary

Looked after children achieving 5A\*-C GCSE (or equivalent) at KS4 (with English and maths) is 24%. This is double the set target and the highest level to date for Lincolnshire looked after children. Lincolnshire LAC have achieved 9% above the national average for looked after children. This achievement is due to the individual young people accepting the additional support and home tuition offered to them by LACES and schools.

**Performance Report - Quarter 4 2012/13**

PAF B79: Fostering/adoption of LAC aged 10 to <16

Owner: John Harris

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
<b>Actual</b>			90.91			91.67			89.6			89.74
<b>Target</b>			87			87			87			87
<b>Symbol</b>			+			+			+			+

**Latest Comments:**

Comment Author: John Harris - Comment Subject: Head of Service Commentary

Performance has increased slightly within the quarter and remains ahead of target. For all children requiring placement, fostering is the preferred choice of placement. Even at a time of increased placement demand and complexity, this remains the case. In order to maintain this performance, the fostering service continues to recruit carers but this is achieved against a backdrop of increased competition from independent fostering providers.

PAF C23 (BV163): Adoptions of LAC

Owner: Tara Jones

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
<b>Actual</b>			1.72			5.91			13.72			15.23
<b>Target</b>			3			5			8			10
<b>Symbol</b>			◆			+			+			+

**Latest Comments:**

Comment Author: Tara Jones - Comment Subject: Head of Service Commentary

This is excellent performance, the target being 10%. The service has exceeded this target with the percentage increasing to 15.23%. This performance is related to the timely performance of the courts and the adoption service and has ensured that children's stability is secured through adoption orders.

Performance Report - Quarter 4 2012/13

PAF C24: LAC absent from School

Owner: Karen Bailey

Polarity: Smaller is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual						1.6						
Target						4						
Symbol						+						
<b>Latest Comments:</b>												
Comment Author: Karen Bailey - Comment Subject: Head of Service Commentary												
The percentage of looked after children absent from school is 1.6% and is within the target set at 4% or less. This equates to 5 individuals . All looked after children with an absence rate of 85% or lower are identified by LACES and an individual absence plan produced through a multi-agency group.												



**BLUE CIRCLE**

CS108: % LAC (> 20 days) with a PEP

Owner: Karen Bailey

Polarity: Bigger is Better

Unit: %

CBP  CYPP 

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			90.21			77.6			84.24			90.03
Target			94			94			94			94
Symbol												

**Latest Comments:**

Comment Author: Karen Bailey - Comment Subject: Head of Service Commentary

The percentage of LAC with a PEP is currently 90.03% and this is within target of 94.00%. The LACES team work constantly with social care and schools to ensure PEPs are completed within timescale and to a quality standard.





CS145: the percentage of LAC with an up-to-date dental check

Owner: Tara Jones

Polarity: Bigger is Better

Unit:

CYPP 

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			90.4			90.2			88.7			92.6
Target			95			95			95			95
Symbol												

**Latest Comments:**

Comment Author: Tara Jones - Comment Subject: Head of Service Commentary

This indicator has improved since quarter 3, seeing 92.60% of LAC with an up to date dental check. Although within the tolerance level, there is a need for continuous improvement. As with Health assessments, there are a small number of refusers, but work continues to encourage young people to attend dental checks. Data cleaning champions are in place within all teams and are responsible for correcting any errors.

Performance Report - Quarter 4 2012/13

CS146: The percentage of LAC with up-to-date routine immunisations

CYPP

Owner: Tara Jones

Polarity: Bigger is Better

Unit:



	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			91.8			87.8			95.5			94.6
Target			95			95			95			95
Symbol												

Latest Comments:

Comment Author: Tara Jones - Comment Subject: Head of Service Commentary

This indicator is within the tolerance level, with 94.60% of LAC with up to date routine immunisations. This performance reflects the work which has been undertaken to ensure that the designated GP's complete the immunisation section of the health assessments. There are minimal data cleaning errors, which have not been cleansed in a timely manner. Had this cleaning been completed, this indicator would have been above target.

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CS16SC: % of referrals that are repeats, within 12 mths (QP7.1)

Owner: Sal Thirlway

Polarity: Smaller is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			17.42			17.63			18.25			18.53
Target			18			18			18			18
Symbol												

Latest Comments:

Comment Author: Sal Thirlway - Comment Subject: Head of Service Commentary

The level of repeat referrals continues to be within tolerance, which gives confidence that children's needs are predominantly being met on first referral.

Performance Report - Quarter 4 2012/13

CS012: % of privately fostered children visited within required timescales

Owner: John Harris

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			96.77			97.5			94.55			87.3
Target			87			87			87			87
Symbol			+			+			+			●

No Comment Required (on target)

CS144: The percentage of LAC with an up-to-date health check

Owner: Tara Jones

Polarity: Bigger is Better

Unit:

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			88.3			86.8			86.1			94.2
Target			95			95			95			95
Symbol			◆			◆			◆			●

Next Comments:

Comment Author: Tara Jones - Comment Subject: Head of Service Commentary

The target of 95% is a high aspirational target to meet, but one which the service is proactively managing. Performance has improved since quarter 3 and is now at 94.20% which is within the tolerance range. The actual percentage of LAC with an up to date health check recorded by Health is 95.6%, this is an increase upon last year's performance. As Health receive the completed health assessments prior to social care, their data is a more reliable source. ICS input has accounted for some of the performance errors and these have now been cleansed. The number of refusers has reduced slightly from 2.07 to 2.03%, this is a positive improvement as there are a number of persistent refusers, who despite encouragement and awareness, still refuse to attend for their health assessment.

Performance Report - Quarter 4 2012/13

NI064 Child protection plans lasting 2 years or more

Owner: Roz Cordy

Polarity: Smaller is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			1.28			3.4			2.81			4.02
Target			4			4			4			4
Symbol												

Latest Comments:

Comment Author: Roz Cordy - Comment Subject: Head of Service Commentary

The number of children on a plan for more than two years was 15 on the 31st of March. This was on target. All children who are on a plan more than 18 months are closely monitored and reviewed on a multi agency basis to ensure that this is still the appropriate plan.

NI147 Care leavers in suitable accommodation

Owner: John Harris

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			89.47			86.21			89.66			91.38
Target			93			93			93			93
Symbol												

No Comment Required (on target)





Performance Report - Quarter 4 2012/13

NI148 Care leavers in education, employment or training

Owner: John Harris

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			75.44			65.52			77.59			70.69
Target			70			70			70			70
Symbol												
No Comment Required (on target)												

Meredith Teasdale

RED DIAMOND

CS159: Percentage of families of children with disabilities using direct payments

CYPP



Owner: Sheridan Dodsworth

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual												48.29
Target												50
Symbol												◆

Test Comments:

Comment Author: Sheridan Dodsworth - Comment Subject: Head of Service Commentary

This is the first report against this indicator. The target set for 2012/13 was 50% and was based on those families already receiving Direct Payments and the likelihood of other families wishing to use Personal Budgets. It is under-performing by 1.7%

During the first tranche of the roll out of Personal Budgets the take up by families has been relatively low. Work is being undertaken to get a better understanding of why this has not been the preferred choice for families, at this time, to manage their child's care. That said the figure of 48.29% is evidence of the importance that Practitioners involved with children with disabilities place on supporting families to use Direct Payments as a positive choice in meeting care needs.





## Performance Report - Quarter 4 2012/13

CS127: % of CWD who've had a transitional annual review

Owner: Sheridan Dodsworth

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
<b>Actual</b>			96.49			98.31			98.68			82.26
<b>Target</b>			94			94			94			94
<b>Symbol</b>												

### Latest Comments:

Comment Author: Sheridan Dodsworth - Comment Subject: Head of Service Commentary

This indicator is currently showing under-performance of almost 12% and is a significant drop in performance since the last quarter where performance exceeded the target of 94%.

The Head of Service has commissioned a short review of the cases where young people have not had an annual Transitional Review. Early indication shows that 5 young people have reached their 18th birthday during the reporting period and have been closed to the Children with Disabilities (CWD) Team prior to Annual Review and therefore information is not captured in this particular data set.

One young person's Statement of Special Educational Needs ended last year but is not reflected in the data. The CWD team will work with the Performance Team to ensure that data is being recorded accurately to ensure that it is pulled through to the relevant reports.

Three young people reached their 14th birthday during the reporting period and have therefore not yet had their annual review but the CWD team is ensuring that schools have these booked for the summer term.





Finally, the review has identified recording errors which are being addressed by the Team Manager.

The required amendments to the data are being undertaken and will ensure that accurate reporting follows and performance level returns to the usual high standard.

**GREEN PLUS**

CS052: % of CwD who participate in their short-term breaks review

Owner: Sheridan Dodsworth      Polarity: Bigger is Better      Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			91.9			93.7			98.1			96.4
Target			94			94			94			94
Symbol												

**Latest Comments:**

Comment Author: Sheridan Dodsworth - Comment Subject: Head of Service Commentary

This quarter's target of 94% was exceeded by 2.4% reflecting the work of the Children with Disabilities team who have continued to ensure that children with disabilities participate in their short-term breaks review. Work is always on-going to ensure that children's voices are heard through their reviews and their wishes and feelings respected.







**BLUE CIRCLE**

CS077: % of open referrals to CWD (excl. OT) and Transition Teams that have a transition plan

Owner: Sheridan Dodsworth

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			98.3			88.1			96.2			96.8
Target			95			95			95			95
Symbol												

**Latest Comments:**

Comment Author: Sheridan Dodsworth - Comment Subject: Head of Service Commentary

Performance in this last quarter has increased again on the previous quarter by a further 0.6%. This is testament to the continued efforts of the Children with Disabilities Team in following up all children who are required to have a Transition Plan and ensuring that recording is accurate. As a result performance is now exceeding the target of 95% by 1.8%.

Stuart Carlton

RED DIAMOND

NI066 Looked after children cases which were reviewed within required timescales

Owner: David McWilliams Polarity: Bigger is Better Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			100			99.41			99.63			98.77
Target			100			100			100			100
Symbol												

Latest Comments:

Comment Author: David McWilliams - Comment Subject: Head of Service Commentary

Unfortunately there are 4 children who had late LAC Reviews, notifications that these children had become looked after were not received until after the date that they should have been reviewed.

NI067 Percentage of child protection cases which were reviewed within required timescales

Owner: David McWilliams Polarity: Bigger is Better Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			99.39			100			98.86			96.84
Target			100			100			100			100
Symbol												

Latest Comments:

Comment Author: David McWilliams - Comment Subject: Head of Service Commentary

Throughout the whole 12 month reporting period, there was only one out of time scale case which can be attributed to a sibling group of 3 which had a late Child Protection Conference in January 2013. This was due to a late notification of a staff absence. This situation has been dealt with to ensure it isn't repeated.

**GREEN PLUS**

CS156: Number of full Duke of Edinburgh awards gained

Owner: David McWilliams

Polarity: Bigger is Better

Unit: Number

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			244			468			748			1,004
Target			182			365			547			730
Symbol			+			+			+			+

**Latest Comments:**

Comment Author: David McWilliams - Comment Subject: Head of Service Commentary

The reason for the excellent performance is down to the sheer hard work of a small and dedicated team and they deserve great credit for their commitment to extending their reach across the County. We have had a much better than expected year in terms of schools initiating or developing the Duke of Edinburgh Awards scheme and this can be attributed to the sheer hard work and efforts of this small, dedicated team.

Schools and academies are keen to demonstrate a commitment to the Award and this is proving to be beneficial for the students when applying for positions and University places evidenced through UCAS forms and CVs. We are predicting that the noticeable rise over the past 12 months is likely to plateau in 2013-2014 (mainly due to there being very few schools in Leicestershire who are not offering currently offering D of E).




**BLUE CIRCLE**

**CS141: Children's Centres Targeted Reach Achieved**

Owner: *Cornelia Andrecut*

Polarity: *Bigger is Better*

Unit:

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	30/11/12	31/01/13	28/02/13	31/03/13
Actual			56.4			70.2				69.03
Target			70			70				70
Symbol										

**Latest Comments:**

Comment Author: *Cornelia Andrecut* - Comment Subject: *Head of Service Commentary*




Performance has slightly decreased since last quarter and stands at 69.1% (which is 0.9% under target of 70%). It is expected that this will improve as all locality teams actively work on improving this target. Teams are focusing on both increasing the number of registration and capturing all relevant activity on the Children's Centre's data system.

**NAF C63: Participation of LAC in reviews**

Owner: *David McWilliams*

Polarity: *Bigger is Better*

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	30/11/12	31/01/13	28/02/13	31/03/13
Actual			99.6			99.74				99.52
Target			100			100				100
Symbol										

**Latest Comments:**

Comment Author: *David McWilliams* - Comment Subject: *Head of Service Commentary*

Unfortunately 1 young person did not participate in her review, as she was living at home and refused to engage.

Keith Batty

RED DIAMOND

CS119: % participation in learning for young people with LDD leaving Yr 11

CYPP

Owner: Maggie Freeman

Polarity: Bigger is Better

Unit: %



	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual									86.9			
Target									95			
Symbol									<span style="color: red;">♦</span>			

**Latest Comments:**

Comment Author: Maggie Freeman - Comment Subject: Head of Service Commentary

A decision was made to refine the definition of LDD on aspire to include:

- a young person is deemed to have a learning difficulty and or disability if he/she:
  - had a statement of special educational need (SEN) at the time of completing compulsory education; or
  - is still attending school and has been given a SEN since completing compulsory education; or
  - has received a learning difficulty assessment.
- Young people assessed as school action or school action plus are not now recorded as having a LDD

Previously, the figures included young people on school action and school action plus, as well as young people who the careers adviser (or previously Connexions Adviser) considered to have a learning disability. The refined definition reflects more accurately the cohort, but explains the underperformance as will now only include young people with higher and more complex needs. The DfE have announced this month that the definitions we have adopted are those they will require us to use in the future for reporting on Raising the Participation Age.

We have a strategy in place to improve post 16 education opportunities for young people with LDD to which stakeholders including special schools, post 16 providers (including FE colleges and independent providers), and the voluntary sector and have signed up. As a result there are various innovative and collaborate developments across the county creating new opportunities and improved transition for these young people.

Performance Report - Quarter 4 2012/13

NI114 Rate of permanent exclusions from school

CYPP

Owner: Gary Nixon

Polarity: Smaller is Better

Unit: %



	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual					0.14							
Target					0.13							
Symbol												

Latest Comments:

Comment Author: Gary Nixon and Keith Batty - Comment Subject: Head of Service Commentary

Permanent exclusions targets are on an upward projectory. This situation is being closely monitored and officers are in the process of identifying target schools for supportive intervention, however the increase in the number of academies is making this a rather challenging process.

The following actions are taking place:

- 1) The CYSPC sub group is currently examining all aspects of exclusion from school, mid-year admissions and SEND admissions relating to previous exclusion.
- 2) Head teachers exclude and as such we are looking into why some do and others do not
- 3) Education Advisors have been notified of any high excluding schools and will be engaging in discussions with maintained School Head teachers
- 4) Dialogue is ongoing with all Academy Head teachers and all are due to receive a personal visit by the Senior Education Officer responsible for this area of work.
- 5) An action plan has been drawn up to ensure that remedial action is implemented straight away and a long term strategy is devised for approval
- 6) Head Teacher focus groups are considering how best to collectively address children out of school issues, for adoption county-wide
- 7) A new protocol is being developed for implementation in September by which academies are monitored and challenged.

Performance Report - Quarter 4 2012/13

CS160: Percentage of 16 to 18 year-olds whose situation is 'unknown' on Aspire

Owner: Maggie Freeman      Polarity: Smaller is Better      Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
<b>Actual</b>			22.1			44.9			16.2			10.89
<b>Target</b>			5.83			5.83			5.83			5.83
<b>Symbol</b>			◆			◆			◆			◆

**Latest Comments:**

Comment Author: Maggie Freeman - Comment Subject: Head of Service Commentary

There has been significant improvement in performance during the last quarter. The remaining underperformance is due in the main to a high number of 18 year olds for whom we have no information. The local authority has a duty to track the participation of 18 year olds, but no further duties in relation to encouraging or supporting participation. There was no resource allocated to tracking or supporting young people who are NEE T aged 16 - 18 in the year from September 2011 to August 2012 and as a result we lost contact with many young people. We have commissioned the Customer Services team to contact as many of these young people as possible during this year, leading to some improvement. However, there are a significant number of 18 year olds for whom we no longer have contact details and are therefore unable to verify their education status. Performance in relation to 16 and 17 year olds is improved at 3.4% and 7.3% respectively.


**GREEN PLUS**

**CS014 Rate of fixed term exclusions**

Owner: Gary Nixon

Polarity: Smaller is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual					2.94							
Target					3.23							
Symbol												

**Latest Comments:**

Comment Author: Patrick Heppenstall and Keith Batty - Comment Subject: Head of Service Commentary

Fixed term exclusions continue to be monitored closely, they are currently within the target set. As with permanently exclusions, officers within Additional Needs are working with colleagues from the School Improvement Service to heighten awareness around the appropriateness of exclusion, opposed to other measures which are more supportive.

A new protocol is being developed for implementation in September by which academies are monitored and challenged.



## Performance Report - Quarter 4 2012/13

### CS043: Primary School persistent absence rate

Owner: John O'Connor

Polarity: Smaller is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
<b>Actual</b>					3.7							
<b>Target</b>					5.1							
<b>Symbol</b>					+							

#### Latest Comments:

Comment Author: John O'Connor and Keith Batty - Comment Subject: Head of Service Commentary

Education Welfare Services (EWS) started trading in earnest from September 2011 and schools were able to purchase either an education welfare officer or parent support advisor to help tackle attendance issues. The impact of these services is evident as this year's performance is 1.4% better than last years. However, we are still 0.3% worse when compared to all primary schools nationally.

Starting this September, a new EWS model was devised to specifically tackle those primary schools with the most significant levels of persistent absence to improve the performance even further.

As this is an end of year figure this performance has been achieved.

A new protocol is being developed for implementation in September by which academies are monitored and challenged.

### CS072 At least 78 points across Early Years Foundation Stage with at least 6 in each of the scales

Owner: Stephanie Douglas

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
<b>Actual</b>					70							
<b>Target</b>					66							
<b>Symbol</b>					+							

#### Latest Comments:

Comment Author: Steph Douglas - Comment Subject: Head of Service Commentary

The percentage of children achieving 78 points or more across all 13 scales and 6+ in PSED and CLL in Lincolnshire rose by 5% in 2012 to 70%. The results have significantly surpassed the target set of 59%. In comparison to National Outcomes in 2012 Lincolnshire exceeded the national scores by 6%. Lincolnshire is placed well within the top 10% of all LAs nationally. Increases in scores are contributed to improved assessment processes in schools, extensive LA moderation of outcomes at school level and enhanced quality of early years provision across Lincolnshire.

Performance Report - Quarter 4 2012/13

NI087 Secondary school persistent absence rate

Owner: John O'Connor

Polarity: Smaller is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual					6.9							
Target					9.1							
Symbol					+							

Latest Comments:

Comment Author: John O'Connor and Keith Batty - Comment Subject: Head of Service Commentary

Education Welfare Services (EWS) started trading in earnest from September 2011 and schools were able to purchase either an education welfare officer or parent support advisor to help tackle attendance issues. The impact of these services is evident as this year's performance is 2.2% better than last years. However, we are still 0.1% worse when compared to all secondary schools nationally.

Starting this September, a new EWS model was devised to specifically tackle those secondary schools with the most significant levels of persistent absence to improve the performance even further.

As this is an end of year figure this performance has been achieved.

A new protocol is being developed for implementation in September by which academies are monitored and challenged.

NI092 Narrowing the gap - lowest achieving 20% the Early Yrs Foundation Stage Profile vs the rest

Owner: Stephanie Douglas

Polarity: Smaller is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual					27.1							
Target					27.7							
Symbol					+							

Latest Comments:

Comment Author: Steph Douglas - Comment Subject: Head of Service Commentary

The achievement gap between the lowest attaining 20% of children and the mean reduced by 1.6% across Lincolnshire in 2012. The gap is smaller than England as a whole by 3.0%. This places the LA just within the top 10% of LAs, with the gap narrowing at a greater rate than the national. The gap continues to narrow for those children accessing FSM. This is due to increased targeted support for this group of children in schools and Children's Centres across the LA and improved identification of specific needs.

**BLUE CIRCLE**

CS118: % 16-19 LDD clients in EET

Owner: Gary Nixon

Polarity: Bigger is Better

Unit: %

CBP



	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual									85.6			
Target									87			
Symbol												

**Latest Comments:**

Comment Author: Patrick Heppenstall and Maggie Freeman - Comment Subject: Head of Service Commentary

The performance is due to a change in definition of LDD.

**P  
19  
20**

The definition of LDD now only includes those young people who have a statement of educational need or a section 139a assessment. This criteria means those young people defined as LDD are those with more complex needs and therefore who will experience greater barriers to progression into post 16 education, training or employment. The new definition is in line with the new DFE guidance.

We have a strategy in place to improve post 16 education opportunities for young people with LDD to which stakeholders including special schools, post 16 providers (including FE colleges and independent providers), and the voluntary sector and have signed up. As a result there are various innovative and collaborate developments across the county creating new opportunities and improved transition for these young people.

Public Health

RED DIAMOND

CS117: % 16-19 teenage mothers in EET

CYPP



Owner: Marie Jarrett

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			17			20.4			18.7			23.16
Target			25			25			25			25
Symbol			◆			◆			◆			◆

Test Comments:

Comment Author: Marie Jarrett - Comment Subject: Head of Service Commentary

The Teenage Pregnancy Action Plan 2013-2014 reflects the ambition to increase the participation of teen parents into EET.

The Teenage Pregnancy Team are working closely with partner agencies to increase the identification of teen mothers at risk of NEET and are increasing training opportunities for young parents at risk of NEET.